

Unrestricted General Funds

Component Summary (1078) Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Military & Veterans Affairs							
Office of the Commissioner	3,091.0	3,091.0	0.0	2,723.9	2,723.9	0.0	0.0%
Homeland Security & Emerg Mgt	2,491.0	2,491.0	0.0	2,505.3	2,505.3	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	0.0	225.0	0.0	-225.0	-100.0%
Army Guard Facilities Maint.	2,703.5	2,703.5	0.0	2,710.2	2,710.2	0.0	0.0%
Air Guard Facilities Maint.	1,931.2	1,931.2	0.0	1,945.6	1,945.6	0.0	0.0%
Alaska Military Youth Academy	4,654.3	4,654.3	0.0	4,662.4	4,662.4	0.0	0.0%
Veterans' Services	1,793.9	1,793.9	0.0	1,852.4	1,752.4	-100.0	-5.4%
State Active Duty	5.0	5.0	0.0	5.0	5.0	0.0	0.0%
RDU Total:	16,969.9	16,969.9	0.0	16,629.8	16,304.8	-325.0	-2.0%
Unrestricted General (UGF):	16,969.9	16,969.9	0.0	16,629.8	16,304.8	-325.0	-2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,969.9	16,969.9	0.0	16,629.8	16,304.8	-325.0	-2.0%